

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Carpe Diem - Meridian Campus (9755)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Other Purchased Services	593	\$176,114	\$218,570	\$232,658	\$219,123	5.61%	-5.82%
Certified Salaries	110	\$103,619	\$154,600	\$168,079	\$151,382	9.94%	-9.93%
Non - Certified Salaries	120	\$11,458	\$0	\$1,509	\$54,304	47.55%	3497.48%
Group Health Insurance	222	\$10,154	\$0	\$0	\$38,595	39.63%	NA
Other Professional and Technical Services	319	\$0	\$3,000	\$1,166	\$29,493	NA	2428.47%
Other Employee Benefits	241 - 290	\$0	\$0	\$721	\$19,579	NA	2616.15%
Social Security Certified	212	\$6,174	\$11,827	\$12,772	\$11,487	16.79%	-10.06%
Dues and Fees	810	\$5,036	\$917	\$1,592	\$8,991	15.59%	464.58%
Operational Supplies	611	\$0	\$1,778	\$3,047	\$6,967	NA	128.62%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$6,737	NA	NA
Telephone	531	\$0	\$3,768	\$1,999	\$5,231	NA	161.73%
Social Security Noncertified	211	\$0	\$0	\$115	\$4,154	NA	3497.32%
Equipment	730	\$0	\$0	\$8,724	\$3,743	NA	-57.10%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$1,839	NA	NA
Unemployment Insurance	230	\$413	\$513	\$344	\$1,685	42.17%	390.18%
Other Supplies and Materials	615, 660 - 689	\$8,259	\$50	\$325	\$1,426	-35.54%	338.53%
Postage and Postage Machine Rental	532	\$36	\$165	\$0	\$1,424	151.57%	NA
Travel	580	\$1,953	\$1,541	\$3,019	\$480	-29.59%	-84.11%
Printing and Binding	550	\$0	\$388	\$0	\$30	NA	NA
Heating and Cooling for Buildings - Gas	622	\$2,041	\$0	\$0	\$0	-100.00%	NA
Heating and Cooling for Buildings - Electricity	621	\$12,481	\$0	\$0	\$0	-100.00%	NA
Advertising	540	\$26,032	\$25,979	\$14,877	\$0	-100.00%	-100.00%
Student Instructional Support Total		\$363,770	\$423,096	\$450,948	\$566,668	11.72%	25.66%
Student Academic Achievement							
Certified Salaries	110	\$390,534	\$395,379	\$480,841	\$390,997	0.03%	-18.68%
Non - Certified Salaries	120	\$64,792	\$32,067	\$52,414	\$183,312	29.69%	249.74%
Other Employee Benefits	241 - 290	\$13,410	\$0	\$28,069	\$121,993	73.67%	334.62%
Instruction Services	311	\$16,354	\$233,508	\$74,470	\$84,792	50.90%	13.86%
Group Health Insurance	222	\$64,372	\$74,423	\$115,729	\$83,927	6.86%	-27.48%
Social Security Certified	212	\$22,040	\$29,274	\$33,962	\$30,413	8.38%	-10.45%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Carpe Diem - Meridian Campus (9755)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Operational Supplies	611	\$10,579	\$4,345	\$7,396	\$24,830	23.77%	235.70%
Connectivity	744	\$16,716	\$15,469	\$4,601	\$22,349	7.53%	385.79%
Social Security Noncertified	211	\$18,397	\$5,051	\$6,734	\$13,144	-8.06%	95.18%
Other Professional and Technical Services	319	\$24,162	\$22,265	\$64,526	\$8,482	-23.03%	-86.86%
Unemployment Insurance	230	\$9,133	\$6,968	\$4,217	\$4,828	-14.73%	14.47%
Student Transportation Services	510	\$0	\$6,472	\$19,650	\$3,663	NA	-81.36%
Other Supplies and Materials	615, 660 - 689	\$9,113	\$17,310	\$12,507	\$3,177	-23.16%	-74.60%
Professional Development	748	\$10,474	\$17,065	\$7,133	\$2,412	-30.73%	-66.19%
Other Purchased Services	593	\$9,210	\$2,700	\$13,384	\$1,129	-40.82%	-91.56%
Repairs and Maintenance Services	430	\$768	\$389	\$574	\$739	-0.98%	28.79%
Teacher Retirement Fund, After 7-1-95	216	\$3,826	\$24,583	\$0	\$712	-34.33%	NA
Miscellaneous Objects	876 - 899	\$8,140	\$2,816	\$0	\$389	-53.26%	NA
Food Purchases	614	\$2,092	\$2,386	\$3,213	\$294	-38.77%	-90.85%
Postage and Postage Machine Rental	532	\$196	\$140	\$447	\$187	-1.17%	-58.06%
Other Purchased Property Services	490 - 499	\$3,813	\$1,724	\$0	\$0	-100.00%	NA
Other Technology Hardware	746	\$1,271	\$1,272	\$0	\$0	-100.00%	NA
Insurance	520	\$1,490	\$0	\$0	\$0	-100.00%	NA
Workers Compensation Insurance	225	\$2,826	\$2,722	\$0	\$0	-100.00%	NA
Interest	832	\$154	\$12,676	\$19,940	\$0	-100.00%	-100.00%
Dues and Fees	810	\$5,472	\$20,177	\$26,972	\$0	-100.00%	-100.00%
Advertising	540	\$21,238	\$11,424	\$53,712	\$0	-100.00%	-100.00%
Distance Learning Equipment	742	\$5,369	\$0	\$0	\$0	-100.00%	NA
Equipment	730	\$18,109	\$1,702	\$679	\$0	-100.00%	-100.00%
Textbooks	630	\$96	\$1,683	\$761	\$0	-100.00%	-100.00%
Heating and Cooling for Buildings - Gas	622	\$350	\$0	\$0	\$0	-100.00%	NA
Heating and Cooling for Buildings - Electricity	621	\$12,477	\$10,419	\$0	\$0	-100.00%	NA
Printing and Binding	550	\$167	\$0	\$0	\$0	-100.00%	NA
Telephone	531	\$3,788	\$1,744	\$0	\$0	-100.00%	NA
Bank Service Charges	871	\$77	\$2,827	\$2,974	\$0	-100.00%	-100.00%
Other Public or Private Utility Services	419	\$969	\$0	\$0	\$0	-100.00%	NA
Instructional Programs Improvement Services	312	\$45,871	\$921	\$0	\$0	-100.00%	NA
Rentals	440	\$16,124	\$0	\$0	\$0	-100.00%	NA
Water and Sewage	411	\$6,173	\$0	\$0	\$0	-100.00%	NA
Group Life Insurance	221	\$0	\$957	\$0	\$0	NA	NA

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Carpe Diem - Meridian Campus (9755)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Content	747	\$0	\$218	\$0	\$0	NA	NA
Group Accident Insurance	223	\$0	\$1,658	\$3,592	\$0	NA	-100.00%
Student Academic Achievement Total		\$840,143	\$964,734	\$1,038,499	\$981,769	3.97%	-5.46%
Overhead and Operational							
Advertising	540	\$0	\$493	\$0	\$67,844	NA	NA
Food Purchases	614	\$0	\$0	\$290	\$56,590	NA	19386.85%
Other Professional and Technical Services	319	\$66,747	\$22,827	\$27,384	\$40,449	-11.77%	47.71%
Cleaning Services	420	\$36,773	\$28,298	\$28,780	\$27,473	-7.03%	-4.54%
Heating and Cooling for Buildings - Electricity	621	\$0	\$18,640	\$34,435	\$27,210	NA	-20.98%
Insurance	520	\$27,871	\$29,737	\$21,509	\$22,097	-5.64%	2.73%
Student Transportation Services	510	\$0	\$0	\$0	\$15,202	NA	NA
Other Purchased Property Services	490 - 499	\$12,879	\$28,073	\$19,909	\$13,858	1.85%	-30.39%
Operational Supplies	611	\$0	\$3,830	\$6,469	\$6,631	NA	2.51%
Repairs and Maintenance Services	430	\$0	\$4,087	\$8,854	\$3,659	NA	-58.68%
Water and Sewage	411	\$0	\$2,433	\$2,469	\$2,170	NA	-12.10%
Heating and Cooling for Buildings - Gas	622	\$0	\$1,705	\$1,209	\$1,895	NA	56.79%
Removal of Refuse and Garbage	412	\$1,436	\$1,371	\$1,647	\$1,638	3.35%	-0.57%
Bank Service Charges	871	\$0	\$271	\$150	\$1,298	NA	763.37%
Other Supplies and Materials	615, 660 - 689	\$6,940	\$1,401	\$5,811	\$721	-43.24%	-87.60%
Miscellaneous Objects	876 - 899	\$0	\$84,766	\$0	\$0	NA	NA
Travel	580	\$0	\$0	\$1,404	\$0	NA	-100.00%
Dues and Fees	810	\$0	\$0	\$253	\$0	NA	-100.00%
Overhead and Operational Total		\$152,645	\$227,931	\$160,572	\$288,734	17.27%	79.82%
Non Operational							
Rentals	440	\$171,759	\$195,814	\$267,514	\$285,717	13.57%	6.80%
Interest	832	\$0	\$20,442	\$15,627	\$35,209	NA	125.30%
Equipment	730	\$0	\$0	\$0	\$1,685	NA	NA
Contributions & Donations to Outside Organizations	570	\$0	\$0	\$0	\$22	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$39	\$0	NA	-100.00%
Travel	580	\$0	\$122	\$0	\$0	NA	NA

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Carpe Diem - Meridian Campus (9755)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Content	747	\$0	\$8,036	\$0	\$0	NA	NA
Non Operational Total		\$171,759	\$224,414	\$283,179	\$322,632	17.07%	13.93%
Grand Total		\$1,528,317	\$1,840,175	\$1,933,198	\$2,159,803	9.03%	11.72%